



# **Michigan Department of Military and Veterans Affairs**

**MAJOR GENERAL GREGORY J. VADNAIS**



**House - Military and Veterans Affairs and  
Homeland Security**



# DMVA ORGANIZATION



**The Adjutant General and Director  
of the State of Michigan  
Department of Military & Veterans  
Affairs**

**Major General Gregory J. Vadnais**



**Army National Guard**

**BG Burt Francisco**



**Air National Guard**

**Maj Gen Robert Johnston**



**Joint Staff**

**BG Mike Stone**



**Veterans Affairs**

**Mr. Jason Allen**



**State Operations**

**Mr. Joel Wortley**





# **MICHIGAN DEPARTMENT of MILITARY & VETERANS AFFAIRS (DMVA)**



## **Mission:**

**The Michigan Department of Military and Veterans Affairs will provide trained and ready National Guard forces in support of the National Military Strategy; respond as needed to state, local and regional emergencies to ensure peace, order and public safety; give high quality care and service to Michigan's veterans; and add value to our communities through continuous interaction.**

## **Vision:**

**Our vision is to be a proud military and veteran's organization, characterized by excellence and integrity in the fulfillment of our duties to our nation, our state and to one another.**

## **Values:**

**Teamwork – Integrity – Accountability - Excellence**

# Facilities



- Two Army National Guard training sites
- Three Air National Guard bases
- 44 armories
- One Army National Guard flight facility
- Two veterans' homes
- 159,000 acres and 1,044 buildings.



# Military and Civilian Employees

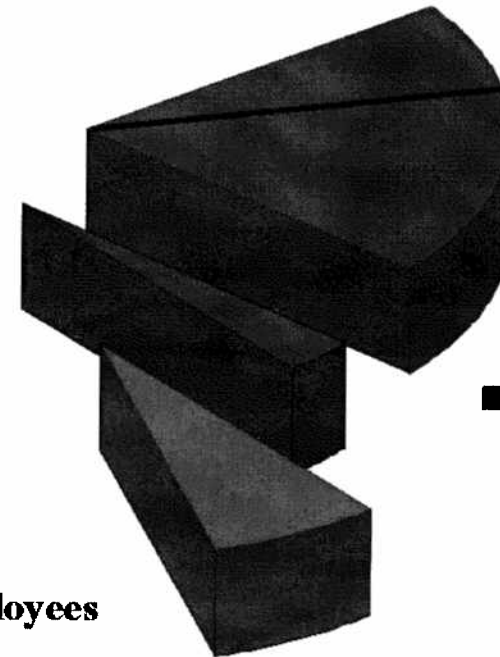
12,935 Total



■ **Army Guard**  
**8,976**  
(1,215 Full-Time)



■ **Air Guard**  
**2,727**  
(803 Full-Time)



■ **Federal Workforce**  
**355**

**11,703 Military**  
(2,018 Full-Time)

■ **State Employees**  
**877**

**1,232 Civilian**



# Classified State Employees



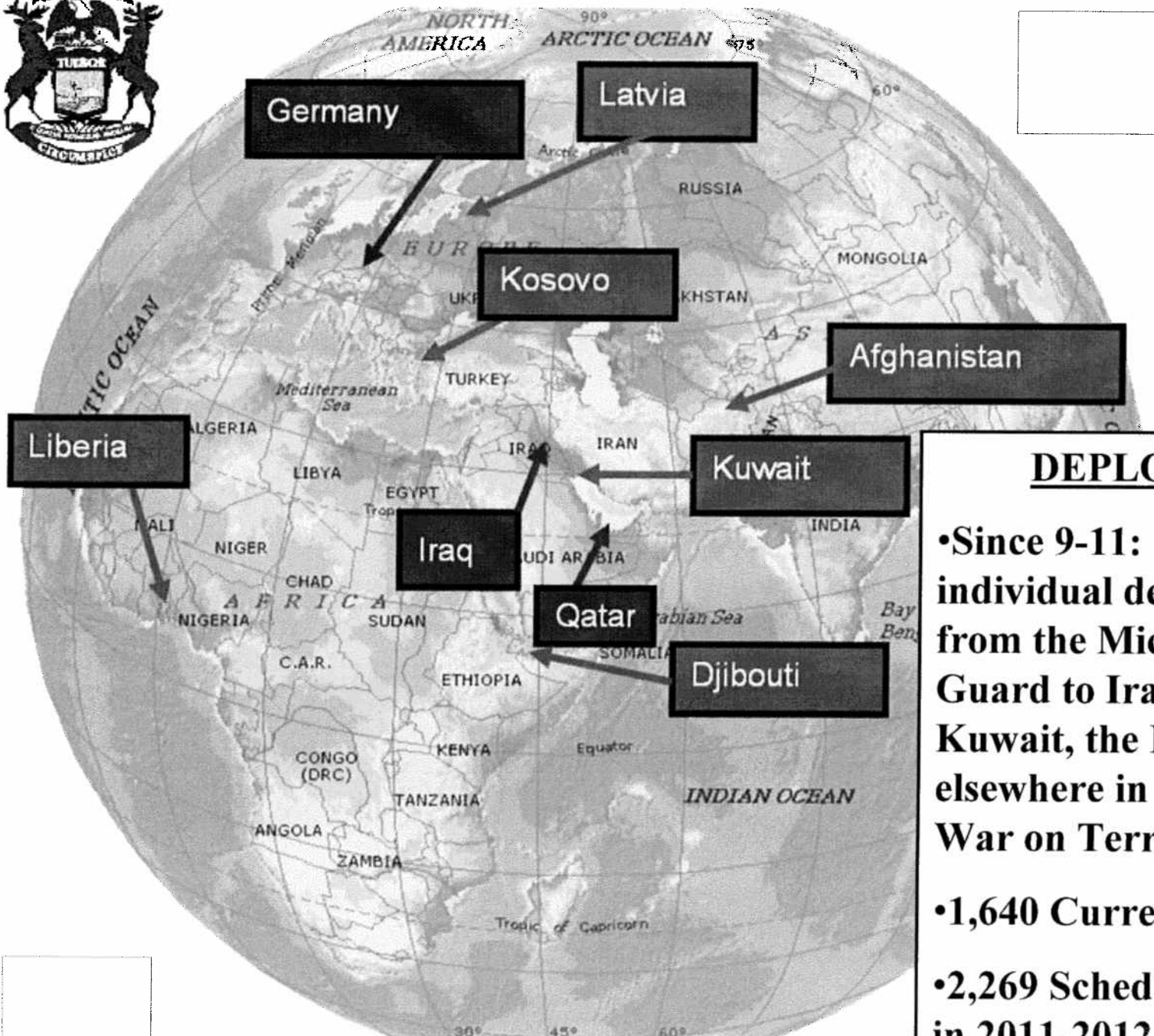
LOCATION	TOTAL	100% GF/GP	COMBINATION STATE & FED
Headquarters	53	16	37
Armory Maintenance	22	22	0
Youth Challenge	31	0	31
Camp Grayling	60	0	60
Fort Custer	21	0	21
AASF/USPFO/CSMS	11	0	11
Alpena CRTC	29	0	29
Battle Creek ANG	44	0	44
Selfridge ANG	18	0	18
Veterans Affairs Directorate	2	2	0
Veterans Trust Fund	5	0	5
Grand Rapids Home	433	0	433
Jacobetti Home	145	0	145
<b>Total</b>	<b>874</b>	<b>40</b>	<b>834</b>



# EARLY RETIREMENT



- Eighty-Two (82) early retirees
  - 10% of DMVA staffing
  - Eight are 100% general funded positions
  - 76 are either 100% federal DOD-NGB funded or a combination of state general fund and federal funds (VA, Medicare or DOD).
- 1:1 basis fill for direct-care staff & 100% DOD-NGB funded
- 1:2 basis fill for non-direct care positions
- Four (4) positions eliminated as a result of reorganization of functions.
- 46 persons hired to replace early retirees



## DEPLOYMENTS

- Since 9-11: Over 17,000 individual deployments from the Michigan National Guard to Iraq, Afghanistan, Kuwait, the Balkans or elsewhere in support of the War on Terror.
- 1,640 Currently Deployed
- 2,269 Scheduled to deploy in 2011-2012



# MICHIGAN NATIONAL GUARD FALLEN HEROES



SP4  
Bobby Mejia II  
Dec. 23, 2006



SP4  
Wilson Algrim  
Dec. 23, 2006



SP4  
Brandon Stout  
Jan. 22, 2007



SGT  
Thomas Wright  
May 14, 2007



SGT  
Matthew Soper  
June 6, 2007



SFC  
Matthew Hilton  
June 28, 2008



SP4  
Dane Carver  
Dec. 26, 2005



SGT  
Joshua Youmans  
March 1, 2006



SGT  
Matthew Webber  
April 27, 2006



SGT  
Duane Dreasky  
July 10, 2006



SP4  
Bradley Shilling  
Nov. 18, 2006



SFC  
James Priestap  
Nov. 23, 2006



SP4  
Chad Vollmer  
Dec. 23, 2006



SP4  
Richard Goward  
April 14, 2003



SSG  
Michael Sutton  
Dec. 26, 2003



SP4  
Craig Frank  
July 17, 2004



SSG  
Ricky A. Kieffer  
March 15, 2005



SP4  
Timothy Brown  
Nov. 4, 2005



PFC  
John Dearing  
Nov. 21, 2005



SGT  
Spencer Akers  
Dec. 8, 2005



# STATE PARTNERSHIP PROGRAM

## LATVIA



- Over 300 Military-Military events since 1993
- Bilateral Affairs Officer (BAO) in Riga
- EUCOM scaling program down
- 100% Federally Funded

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## Three Combined Operational Mentor and Liaison Teams (OMLT) in Afghanistan

- Trained at Grayling & Latvia
- First Deployed 2008
- Two Latvian KIA



Sergeant Voldemars Ansevics

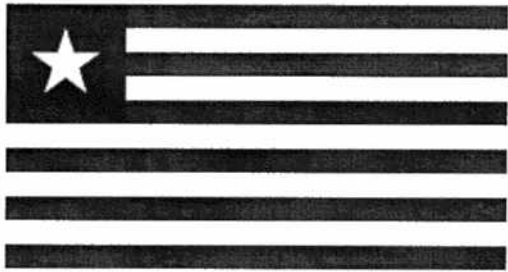
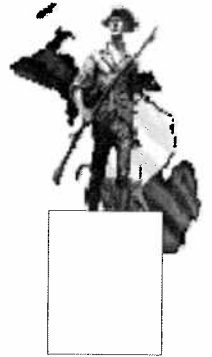


Corporal Andrejs Merkusevs



# **STATE PARTNERSHIP PROGRAM**

## **LIBERIA**



- **Sponsored by USAFRICOM**
- **Michigan BAO to Monrovia on 8 July 2010**
- **Partnership Events begin in 2011**



# Michigan Air National Guard



- **3 Bases**

- Selfridge ANGB
- Battle Creek ANGB
- Alpena CRTC

- **2727 Airmen**

- **3 Aircraft Types**

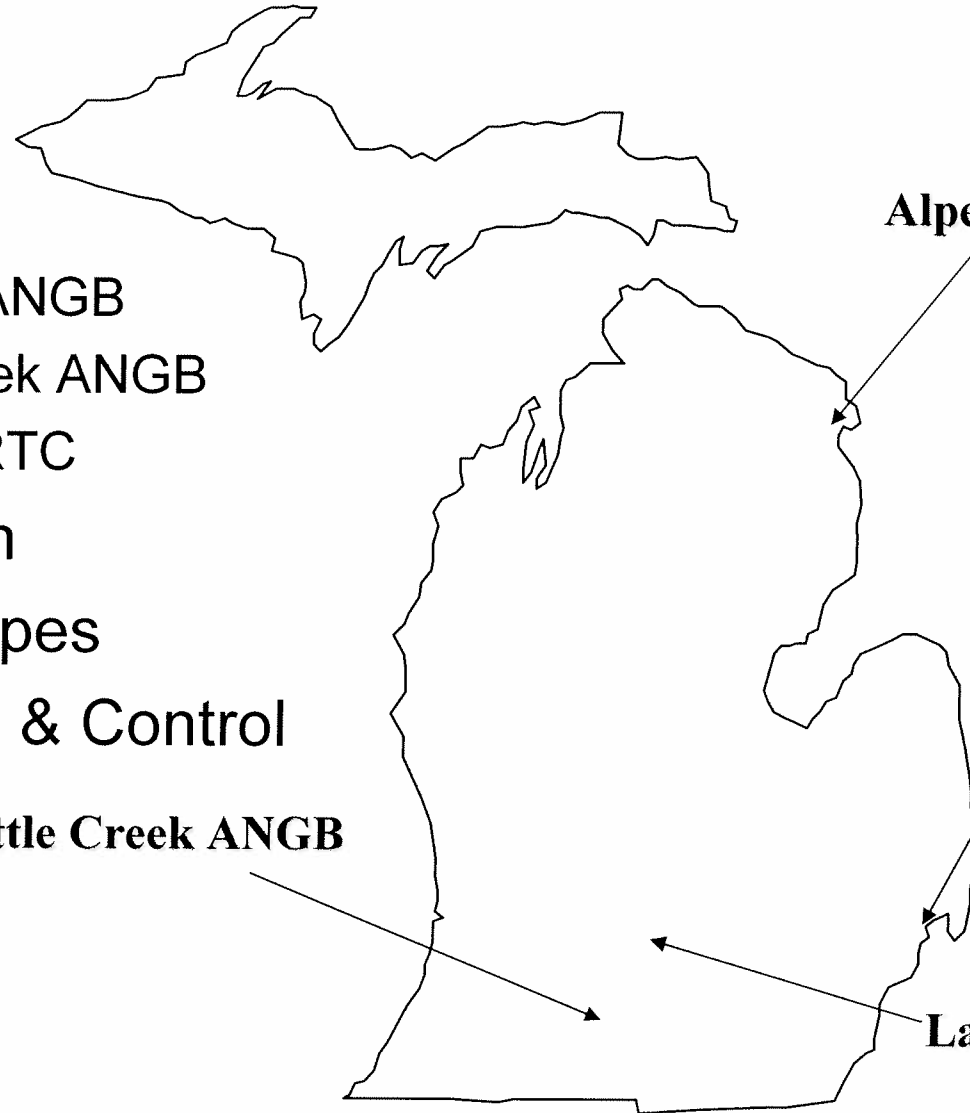
- **1 Command & Control Group**

**Battle Creek ANGB**

**Alpena CRTC**

**Selfridge ANGB**

**Lansing Headquarters**





# Michigan Air National Guard

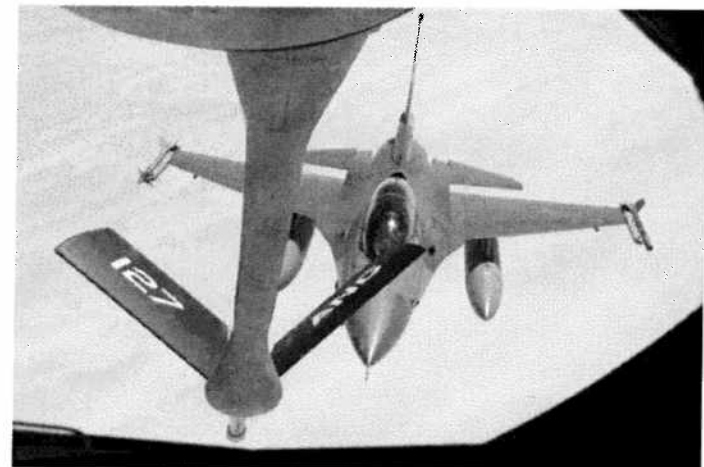
## Selfridge Air National Guard Base



- A-10 Training
- 171<sup>st</sup> Air Refueling Squadron mission
- Tenants
- Embedded Medical and Civil Engineering Units



**A-10**



**Refueling Squadron**



# Michigan Air National Guard

## Battle Creek Air National Guard Base



- 110th Air Operations Group
- Group formed to provide augmentation to 17<sup>th</sup> Air Force
- New Cargo Planes Arrive 2012



**C-21**



**C-27**



# Michigan Air National Guard

## Alpena Combat Readiness Training Center

- Year-round Air Guard Training Environment
- Housing for Approximately 1,000 Personnel
- Largest training Airspace East of Mississippi River
- Specialty Training Available - Medical/Security/Firefighting





**ARMY NATIONAL GUARD**  
**Brigadier General Burt Francisco**  
**Assistant Adjutant General-Army**



# Army National Guard



- Two Army National Guard training sites
- 44 State-owned Armories
- 8976 Soldiers
- 6 Major Commands, 14 Battalions



# Michigan Army National Guard

## Camp Grayling



- Nation's largest National Guard training site
- State owned and operated; 147,000 acres
- Year-round total force training facility
- Specialized Training – Live Fire Shoot-House, IED Defeat Lane, Convoy Live Fires
- Operations costs are 100% federal





# MICHIGAN

## **COMBAT LEADERS FACE EVER-CHANGING SCENARIOS AT "REAL-WORLD" TRAINING FACILITY AT CAMP GRAYLING**

According to the Joint IED Defeat Organization's (JIEDDO) mission statement, "The Joint Improvised Explosive Device Defeat Organization shall focus (lead, advocate, coordinate) all Department of Defense actions in support of Combatant Commanders' and their respective Joint Task Forces' efforts to defeat improvised explosive devices as a means of strategic influence." From this mission statement, the Michigan Army National Guard developed a 'real-world' training facility at Camp Grayling that focuses on the decision-making process of deploying combat leaders. The 154-acre training area was completed in June, 2009 and consists of a traffic circle, a pedestrian overpass, a road network system, and ten single- and multi-story buildings, including a mosque. The training area presents combat leaders with ever-changing scenarios, which teaches them to adapt their plans to meet the mission's goal.



# Michigan Army National Guard

## Ft. Custer



- Federally owned
- Consists of 7,500 acres
- Provides Small Arms Firing Ranges
- Used as a training facility by all branches of the US military
- Used as a training facility by federal, state, and local law enforcement
- Operations costs are 100% federally funded

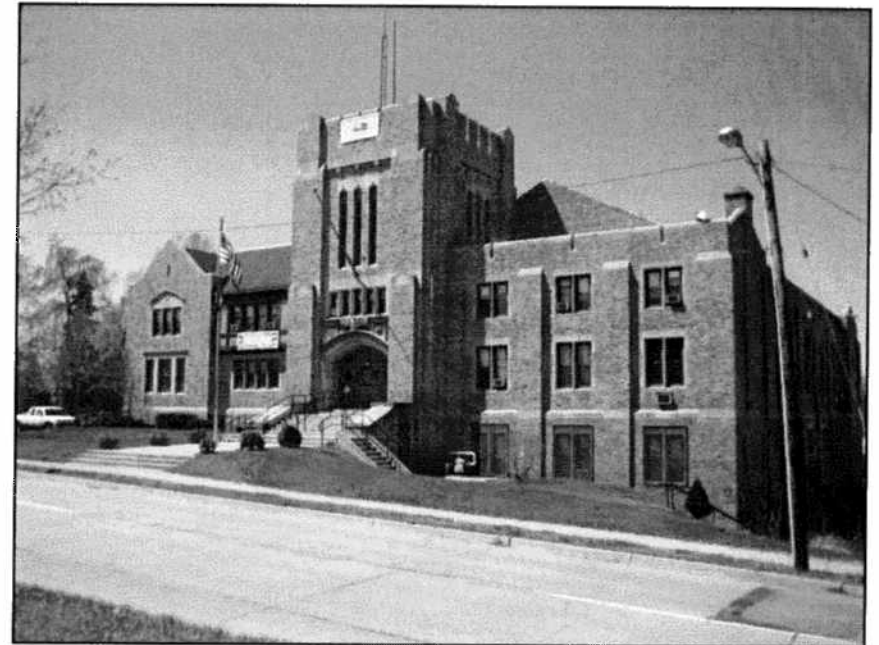




# Armory Status Report



- Facility Ages: 87 to 4 years old.
- 50% Federal/50% State share of maintenance & repair of armories
- Repair/maintenance cycle requirements for each **year** of the next five years total \$3,124,000.



**Installation Master  
Strategic Plan**



# Armory Status Report

Average Armory Age = 40 Years



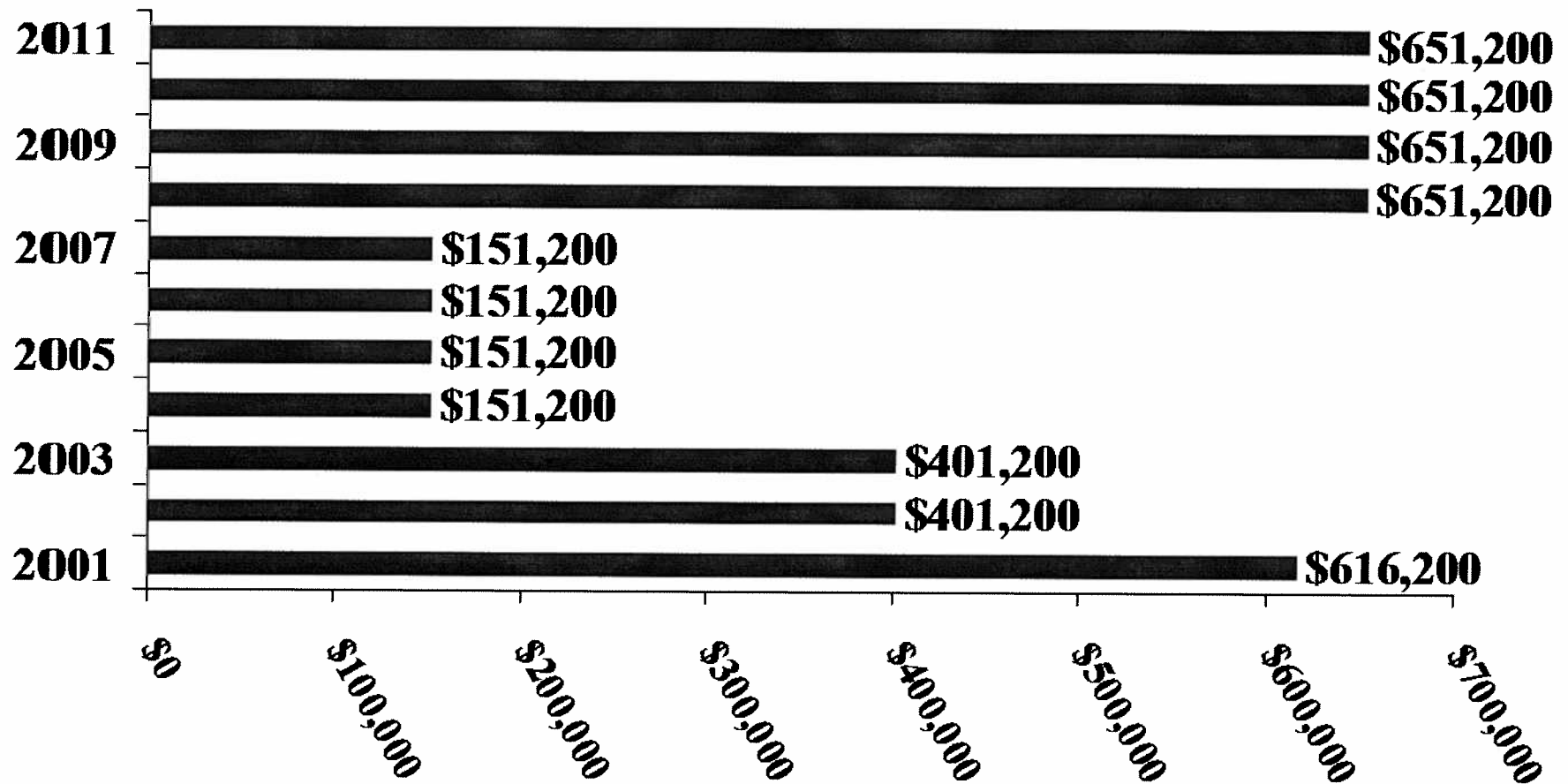
<u>Armory Location</u>	<u>Year Completed</u>	<u>Age</u>	<u>Armory Location</u>	<u>Year Completed</u>	<u>Age</u>
Flint	1924	87	Grayling Airfield Armory 1135	1972	39
Adrian	1925	86	Pontiac	1973	38
Charlotte	1926	85	Lapeer	1975	36
Alma	1953	58	Kalamazoo	1977	34
Cadillac	1954	57	Grand Ledge	1980	31
Cheboygan	1956	55	Big Rapids	1981	30
Marquette	1956	55	Grayling Armory	1982	29
Baraga	1957	54	Saginaw	1982	29
Detroit Lt Guard	1957	54	Montague	1986	25
Dowagiac	1957	54	Bay City	1987	24
Iron River	1957	54	Taylor	1991	20
Manistee	1957	54	Ypsilanti	1991	20
Kingsford	1958	53	Detroit Olympia	1994	17
Albion	1959	52	FCTC- August 3100	1999	12
Sault Ste Marie	1960	51	Alpena-Phelps Collins	2001	10
Sturgis	1961	50	Lansing JFHQ	2005	6
Ishpeming	1962	49	Calumet	2005	6
Howell	1963	48	Jackson	2006	5
Wyoming	1964	47	Shiawassee	2007	4
Greenville	1965	46			
Midland	1970	41			
Port Huron	1971	40			
Selfridge – Armory 1405	1971	40			
Gladstone	1971	40			

**25 Years of age is the Industry Standard Life of a structure prior to requiring major maintenance activity such as boiler replacement and roof repair. Currently only 11 Armories are less than 25 years old.**



# Armory “Special” Maintenance

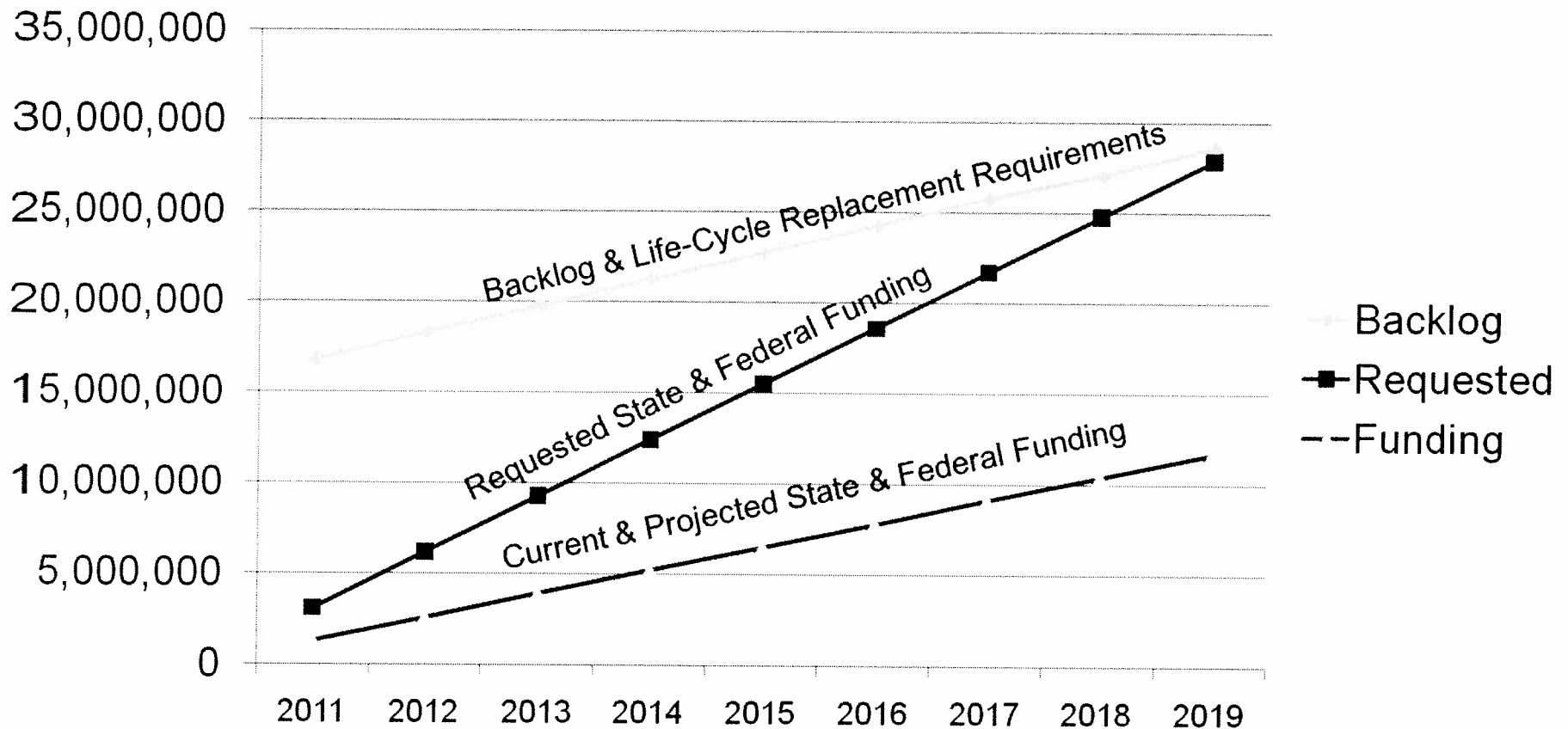
## Original Appropriation History (State \$)





# VALUE FOR MONEY

## Armory Repair & Maintenance (Not MILCON)



**Maximizing TOTAL Armory Funds: State Appropriation of \$1.55 million/year = \$ 1.55 million federal matching funds/year and closes repair & maintenance gap in 2019.**



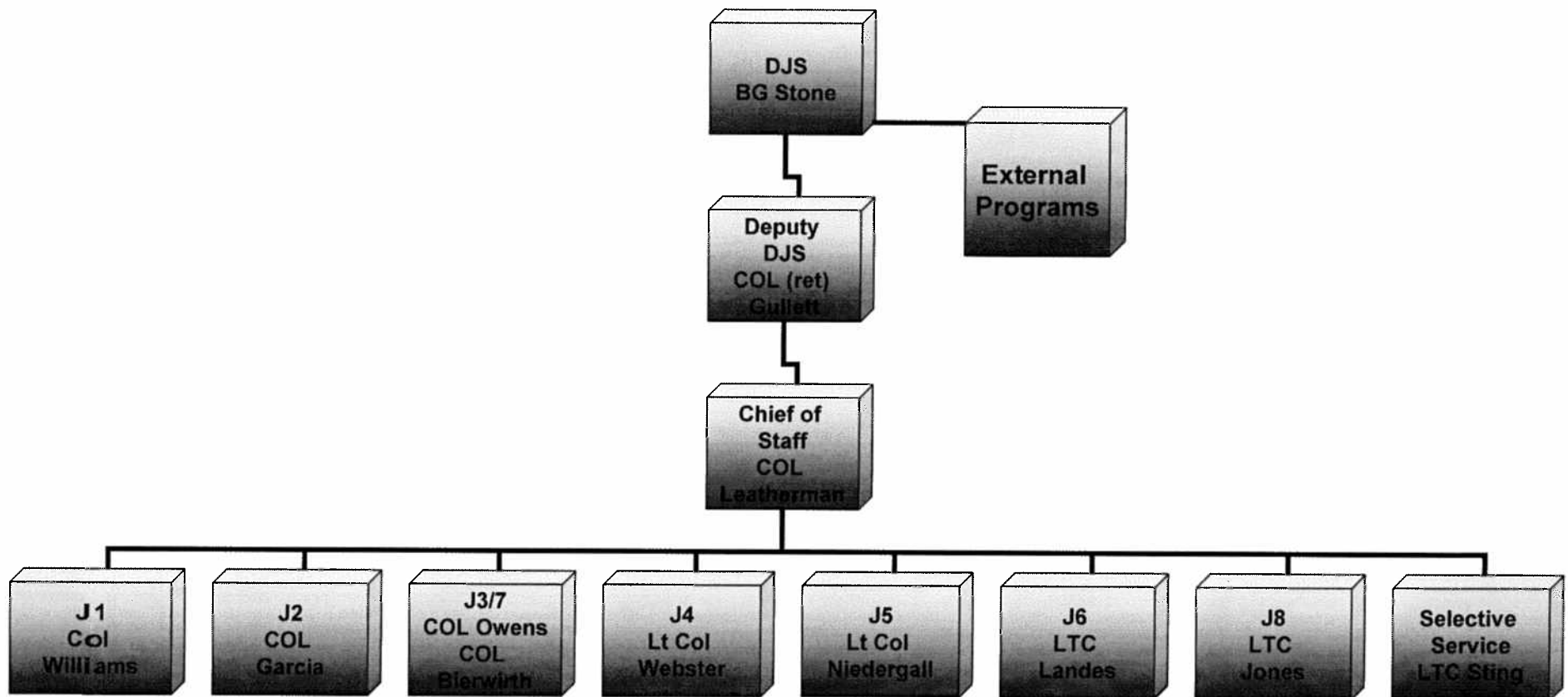


**JOINT STAFF**  
**DOMESTIC OPERATIONS**  
**Brigadier General Mike Stone**  
**Director of the Joint Staff**



# Joint Staff

## Domestic Operations



- Civil Support Team
- Counterdrug
- Drug Demand Reduction
- Michigan Volunteer Defense Force
- 1033



# Current Initiatives

- National Border Strategy
- Great Lakes Hazards Coalition (GLHC)
  - Great Lakes and United States Coast Guard
- Research and Development: TARDEC/NGB
- Cyber Defense and Mitigation
- Chemical, Biological, Radiological, Nuclear (CBRN) Enterprise
- Working with MEDC to harmonize their HLS efforts

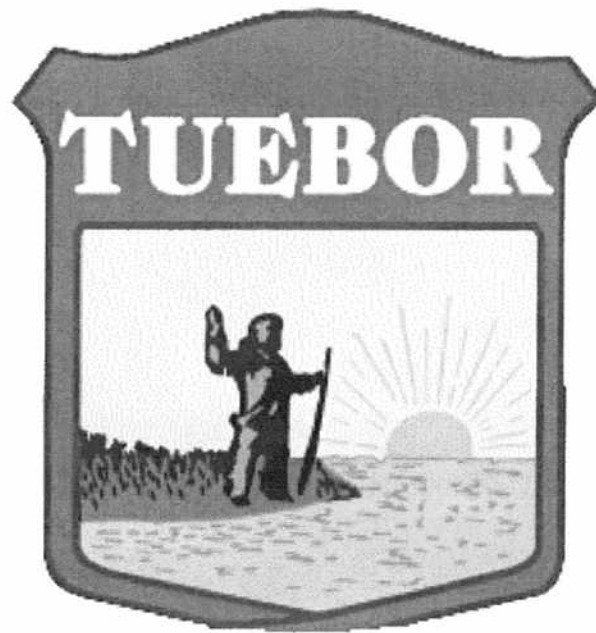


# Opportunities



- Effect funding for border initiatives
- Federal funding
  - Homeland Security exercises
  - Research and Development
  - Homeland Security Grant Program (HSGP)
- Indirectly impacts MI ability to grow cyber, border, and other homeland security industries

**“I will Defend”**



**Homeland Defense is a Warfighting Mission**



# **STATE OPERATIONS & BUDGET**

## **Mr. Joel Wortley**



# Military Family Relief Fund

P.A. 363 and 364 of 2004



Total Tax Check-Off and Donations to Date: \$ 3,854,200

Expended by Veterans Homes: \$ 425,500

Total Grants Awarded: \$ 962,900

Fund Balance: \$ 2,465,800

## 530 Applicants Assisted to Date

**Fund has supported payment of bills associated with:**

- **Utility Costs**
- **Furnace Replacement**
- **Vehicle Repair**
- **Mortgage/Rent Payments**





# ChalleNGe Program

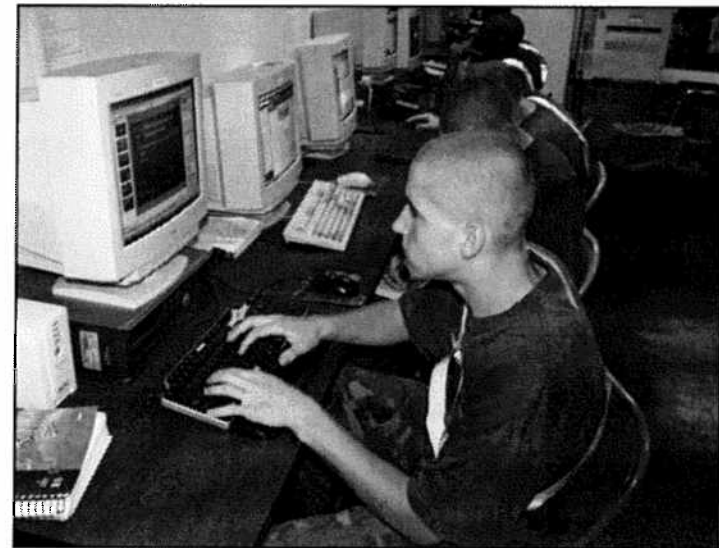


A preventive at-risk youth program for unemployed, drug-free, high school drop-outs, 16-19 years of age. The goal through military-based training is to produce graduates with the values, skills, education and self-discipline necessary to succeed as adults.



**2,068 Graduates Since Program Inception**

Over 90% of graduates have not had another encounter with law enforcement.







# ChalleNGe Program

Budget Year 2011



<u>Expenditure Area</u>	<u>State Support</u>	<u>Gross</u>
Staff	\$553,000	\$2,211,800
Facility Requirements	\$84,500	\$338,000
Dining Operation	\$87,300	\$349,200
Contract Services and Supplies	\$47,800	\$191,000
Clothing	\$12,400	\$50,000
<b>Totals</b>	<b>\$785,000</b>	<b>\$3,140,000</b>
State Support includes School aid, in-kind contribution and grants		



# ChalleNGe Program



- FY09 School Aid - \$1,284,600
- FY10 School Aid Reduced to \$642,300
- FY11 School Aid Increased to \$742,300
- FY10 Laid Off 15 Employees
- FY 10 Reduced Class Size
- Previous Class Size 144 – Current Class Size 112
- FY10 Federal Funding Increased from 60% to 75%

**Three Federal \$ for every One State \$**



# FY11 Appropriation



<u>Appropriation Unit</u>	<u>GF/GP</u>	<u>Gross</u>
Headquarters and Armories	\$7,516,400	\$17,693,600
Military Training Sites	\$1,370,100	\$25,458,500
Departmentwide Appropriations	\$4,430,000	\$13,768,100
Veterans Advocacy Grants	\$3,029,600	\$3,029,600
Grand Rapids Veterans' Home	\$14,854,400	\$51,556,300
D.J. Jacobetti Veterans' Home	\$4,868,400	\$16,796,400
Veterans' Affairs Directorate	\$198,400	\$5,223,900
Information Technology	\$157,400	\$1,016,500
Capital Outlay	\$0	\$15,500,000
<b>Totals</b>	<b>\$36,424,700</b>	<b>\$150,042,900</b>



# FY11 Appropriation

## Headquarters & Armories



<u>Appropriation Line Item</u>	<u>GF/GP</u>	<u>Gross</u>
Headquarters & Armories	\$6,815,400	\$11,231,600
Unclassified Military Personnel	\$665,000	\$665,000
Military Appeals Tribunal	\$900	\$900
Michigan Emergency Volunteers	\$5,000	\$5,000
State Active Duty	\$30,100	\$100,100
Challenge Program	\$0	\$4,091,000
Homeland Security	\$0	\$1,000,000
Military Family Relief Fund	\$0	\$600,000
<b>Totals</b>	<b>\$7,516,400</b>	<b>\$17,693,600</b>



# FY11 Appropriation

## Military Training Sites



<u>Expenditure Area</u>	<u>GF/GP</u>	<u>Gross</u>
Alpena ANG	\$0	\$3,696,700
Battle Creek ANG	\$620,100	\$4,488,900
Selfridge ANG	\$731,000	\$2,376,500
Camp Grayling	\$19,000	\$8,977,700
Fort Custer	\$0	\$3,432,700
Logistical Facilities	\$0	\$2,386,000
Test Projects		\$100,000
<b>Totals</b>	<b>\$1,370,100</b>	<b>\$25,458,500</b>
<u>Non-SoM Appropriated Funds</u>		
In-Kind Assistance - AIR	\$0	\$5,498,200
In-Kind Assistance – ARMY	\$0	\$1,522,500



# FY11 Appropriation

## Departmentwide Appropriations



<u>Appropriation Unit</u>	<u>GF/GP</u>	<u>Gross</u>
Departmentwide Accounts	\$194,700	\$1,860,800
Special Maintenance-State	\$651,200	\$651,200
Special Maintenance-Federal	\$0	\$5,300,000
Military Retirement	\$3,584,100	\$3,584,100
Counternarcotics Operations	\$0	\$50,000
Starbase Program	\$0	\$2,322,000
<b>Totals</b>	<b>\$4,430,000</b>	<b>\$13,768,100</b>



# FY11 Appropriation

## Veterans Affairs Directorate & Related Approps



<u>Appropriation Unit</u>	<u>GF/GP</u>	<u>Gross</u>
Veterans Advocacy Grants	\$3,029,600	\$3,029,600
Grand Rapids Veterans' Home	\$14,854,400	\$51,556,300
D.J. Jacobetti Veterans' Home	\$4,868,400	\$16,796,400
Veterans' Affairs Directorate	\$198,400	\$198,400
Veterans' Trust Fund-Admn	\$0	\$1,279,000
Veterans' Trust Fund-Grants	\$0	\$3,746,500
<b>Totals</b>	<b>\$22,950,800</b>	<b>\$76,606,200</b>



# FY11 Appropriation

## Information Technology & Capital Outlay



<u>Expenditure</u>	<u>GF/GP</u>	<u>Gross</u>
Information Technology	\$157,400	\$1,016,500
Capital Outlay	\$0	\$15,000,000
<b>Totals</b>	<b>\$157,400</b>	<b>\$16,016,500</b>





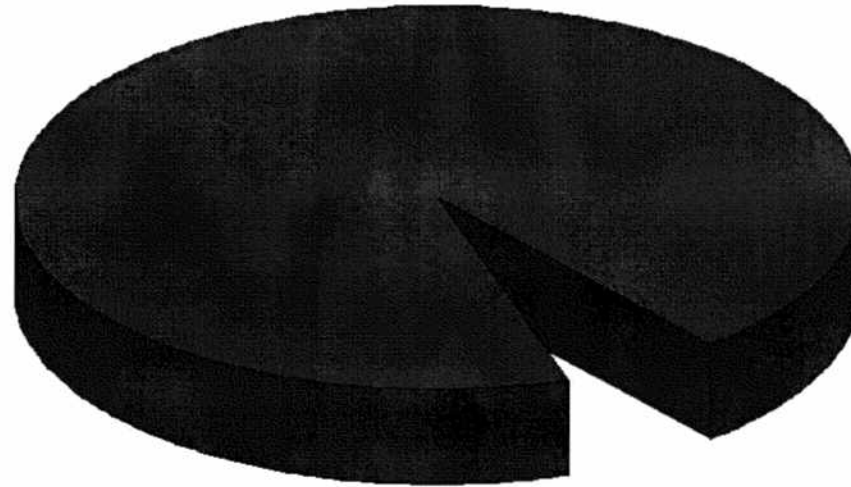
# **VALUE FOR MONEY**

## **Major General Vadnais**

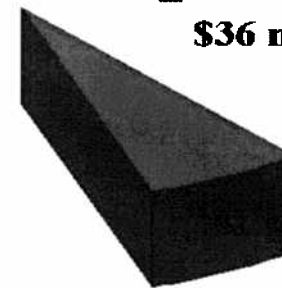


# VALUE FOR MONEY

94% of Total \$  
■ **Federal Funds**  
**\$554 million**



6% of Total \$  
■ **GF/GP**  
**\$36 million**



The department's operations are primarily funded by federal dollars. In 2009, the department received over \$554,000,000 in federal funds for both operations and payroll, as compared to \$36,000,000 in state general fund support.



# **VALUE FOR MONEY**

## **ARMORY FUNDING PROGRAMS**

**State Appropriations = Federal \$**

**1-Sustainment Restoration and Modernization Funds (SRM or 2065 Funds)**

**1 for 1 Match: For every \$1 State Funds; Federal Government Matches \$1; (50/50)**

**2-Military Construction (MILCON or 2085 Funds)**

**3 for 1 Match: For every \$1 State Funds; Federal will match with \$3; (25/75)**



# Questions